



**Environmental Services Division**  
City of Frisco, Texas

## Memorandum

**To:** Honorable Mayor Maso and Members of the Frisco City Council

**Cc:** George A. Purefoy, City Manager

**From:** Pippa Couvillion, Environmental Services Manager  
Henry J. Hill, Deputy City Manager

**Date:** 01/06/2009

**Agenda Caption:** Consider and Act Upon Amendment to the Fee Ordinance  
Amending Various Fees for Commercial Solid Waste Collection

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**Action Requested:** City Council consideration of an amendment to the fee ordinance for Roll Off Containers and Special Front Load Container Services.

**Background Information:** In November 2006 Frisco City Council approved and adopted new roll off container and special front load container service fees. It was anticipated that these changes would meet budget revenue objectives. This was the case until the following occurred:

1. The closure of the North Texas Municipal Water District's (NTMWD) McKinney Landfill in December 2008. Effective January 1, 2009 all construction waste must now be transported to 121 Regional Disposal Facility (RDF) in Melissa.
2. An increase in NTMWD per ton disposal charges from \$29.88 per ton in 2006/7 to \$36.26 in 2008/9.

Request for Proposal (RFP) # 0511-007 for temporary construction waste and special front load container services went out to bid in November 2005. Pricing was requested for transportation of construction waste to the McKinney Landfill and after its closure to 121 RDF (Melissa Landfill). Pricing secured from the city's successful bidder, Champion Waste Services, is provided on the attached documentation. (See attachment Bid 0511-007)

The increase in the haul price is due to the additional mileage Champion Waste Services must travel to the 121 RDF. The distance from Frisco to McKinney landfill was approximately twelve miles in each direction, the change in location now requires our contractor to travel approximately twenty one miles in each direction.

The City's current fee for the Roll Off Containers is \$170 per haul. For Special Front Load Container Service it is \$210 (includes delivery, haul, 3 days rental and one and a half ton disposal charge). Increases to both the haul and disposal charges have had a negative impact on this pricing. To maintain projected revenue for the Environmental Service Fund it is requested that the increased cost be included in the haul rate for roll off containers; rates to be amended as follows:

- 1) Roll off containers - \$180 per haul.
- 2) Special Front Load Container Service - \$275 per haul (includes delivery, 3 day rental, 1 ½ ton disposal charge).

**Board Review/Citizen Input:** NA

**Alternatives:** NA

**Financial Considerations:** The proposed fee changes will re-establish projected revenue and meet budget objectives.

**Legal Review:** NA

**Supporting Documents:**

- Bid 0511-007
- Draft Ordinance

**Staff Recommendation:** Staff would recommend approval of the amendment to the fee ordinance as requested.